H. Ayuntamiento 2024 - 2027
AGUILILLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(PESOS)

00000195

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**84,136,555.00**	**1,715,122.61**	**85,851,677.61**	**78,564,767.05**	**76,356,445.68**	**7,286,910.56**
PRESIDENCIA	12,741,301.03	501,864.54	13,243,165.57	12,526,941.17	11,683,438.92	716,224.40
SINDICATURA	2,807,555.38	-550,902.50	2,256,652.88	2,254,652.88	2,240,544.16	2,000.00
SECRETARIA	3,638,193.34	-53,623.88	3,584,569.46	3,584,569.46	3,558,868.99	0.00
TESORERIA	7,176,756.00	-3,138,260.64	4,038,495.36	4,038,495.36	4,015,202.17	0.00
CONTRALORIA	2,118,514.61	-673,955.77	1,444,558.84	1,444,558.84	1,439,976.14	0.00
OBRAS PUBLICAS	12,912,101.00	4,064,054.06	16,976,155.06	16,976,155.06	16,483,305.10	0.00
OBRAS PUBLICAS (INFRAESTRUCTURA)	7,064,700.00	1,015,849.13	8,080,549.13	1,015,852.08	1,015,852.08	7,064,697.05
REGIDORES	5,422,871.56	-766,762.04	4,656,109.52	4,656,109.52	4,580,660.33	0.00
BIENESTAR	2,006,299.00	-450,315.61	1,555,983.39	1,555,983.39	1,545,662.08	0.00
OFICIALIA MAYOR	21,478,260.75	1,982,452.67	23,460,713.42	23,460,713.42	22,886,448.39	0.00
DIF MUNICIPAL	3,729,231.33	44,838.20	3,774,069.53	3,774,069.53	3,676,419.45	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	1,238,039.00	-79,842.07	1,158,196.93	1,158,196.93	1,152,984.89	0.00
GESTION AMBIENTAL	1,802,732.00	-180,273.48	1,622,458.52	2,118,469.41	2,077,082.98	-496,010.89
II. GASTO ETIQUETADO	**34,894,027.00**	**7,118,809.53**	**42,012,836.53**	**35,962,749.89**	**35,962,749.89**	**6,050,086.64**
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS (INFRAESTRUCTURA)	20,455,441.00	805,795.21	21,261,236.21	19,611,589.65	19,611,589.65	1,649,646.56
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	14,438,586.00	3,243,588.32	17,682,174.32	15,103,516.24	15,103,516.24	2,578,658.08
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
GESTION AMBIENTAL	0.00	3,069,426.00	3,069,426.00	1,247,644.00	1,247,644.00	1,821,782.00
TOTAL DE EGRESOS:	**119,030,582.00**	**8,833,932.14**	**127,864,514.14**	**114,527,516.94**	**112,319,195.57**	**13,336,997.20**

PRESIDENCIA MUNICIPAL 2024 - 2027 AGUILILLA, MICH.

ELSA GUADALUPE CONTRERAS SANCHEZ
PRESIDENTA MUNICIPAL

JOSE ALFREDO ARIAS VALENCIA
SINDICO MUNICIPAL

TESORERÍA MUNICIPAL 2024 - 2027 AGUILILLA, MICH.

DELFINA MENDOZA MENDOZA
TESORERA MUNICIPAL

ALEJANDRA AYALA JIMENEZ
CONTRALORA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."