

MUNICIPIO DE AGUILILLA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2026

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	90,902,594.00	2,747,577.51	93,650,171.51	41,292,961.63	41,292,961.63	52,357,209.88
PRESIDENCIA	14,468,988.20	-1,071,541.00	13,397,447.20	4,828,455.85	4,828,455.85	8,568,991.35
SINDICATURA	2,778,008.94	-171,375.00	2,606,633.94	1,111,204.00	1,111,204.00	1,495,429.94
SECRETARIA	3,913,680.55	110,580.00	4,024,260.55	1,835,670.63	1,835,670.63	2,188,589.92
TESORERIA	7,947,584.37	-190,000.00	7,757,584.37	4,456,702.82	4,456,702.82	3,300,881.55
CONTRALORIA	1,752,757.00	-61,450.00	1,691,307.00	702,581.44	702,581.44	988,725.56
OBRAS PUBLICAS	16,097,967.58	851,240.00	16,949,207.58	8,398,190.48	8,398,190.48	8,551,017.10
OBRAS PUBLICAS (INFRAESTRUCTURA)	7,482,502.00	0.00	7,482,502.00	0.00	0.00	7,482,502.00
REGIDORES	5,410,664.38	-141,000.00	5,269,664.38	2,106,925.52	2,106,925.52	3,162,738.86
BIENESTAR	2,000,294.98	-6,500.00	1,993,794.98	867,788.81	867,788.81	1,126,006.17
OFICIALIA MAYOR	21,859,141.61	378,175.00	22,237,316.61	10,708,394.54	10,708,394.54	11,528,922.07
DIF MUNICIPAL	4,273,791.45	19,875.00	4,293,666.45	2,016,563.23	2,016,563.23	2,277,103.22
SEGURIDAD PUBLICA	0.00	2,557,378.51	2,557,378.51	2,550,751.01	2,550,751.01	6,627.50
DESARROLLO RURAL	1,088,123.85	386,485.00	1,474,608.85	767,276.14	767,276.14	707,332.71
GESTION AMBIENTAL	1,466,503.26	67,710.00	1,534,213.26	765,478.94	765,478.94	768,734.32
INSTANCIA DE LA MUJER	362,585.83	18,000.00	380,585.83	176,978.22	176,978.22	203,607.61
II. GASTO ETIQUETADO	39,447,600.00	1,360,699.12	40,808,299.12	11,365,733.62	11,365,733.62	29,442,565.50
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS (INFRAESTRUCTURA)	23,526,021.00	0.00	23,526,021.00	4,027,496.63	4,027,496.63	19,498,524.37
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	15,921,579.00	0.00	15,921,579.00	5,977,537.87	5,977,537.87	9,944,041.13
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
GESTION AMBIENTAL	0.00	1,360,699.12	1,360,699.12	1,360,699.12	1,360,699.12	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	130,350,194.00	4,108,276.63	134,458,470.63	52,658,695.25	52,658,695.25	81,799,775.38



ELSA GUADALUPE CONTRERAS SANCHEZ
PRESIDENTA MUNICIPAL
2024 - 2027
AGUILILLA, MICH.



JOSE ALFREDO ARIAS VALENCIA
SINDICO MUNICIPAL
2024 - 2027
AGUILILLA, MICH.



DELFINA MENDOZA MENDOZA
TESORERA MUNICIPAL
2024 - 2027
AGUILILLA, MICH.



ALEJANDRA AYALA JIMENEZ
CONTRALORA
CONTRALORIA MUNICIPAL
2024 - 2027
AGUILILLA, MICH.

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."