MUNICIPIO DE AGUILILLA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2026

00000094

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**90,902,594.00**	**2,810,179.51**	**93,712,773.51**	**59,934,065.83**	**59,934,065.83**	**33,778,707.68**
PRESIDENCIA	14,468,988.20	-707,216.78	13,761,771.42	8,215,902.71	8,215,902.71	5,545,868.71
SINDICATURA	2,778,008.94	-194,404.97	2,583,603.97	1,702,687.75	1,702,687.75	880,916.22
SECRETARIA	3,913,680.55	166,680.00	4,080,360.55	2,745,019.81	2,745,019.81	1,335,340.74
TESORERIA	7,947,584.37	-190,000.00	7,757,584.37	5,552,408.44	5,552,408.44	2,205,175.93
CONTRALORIA	1,752,757.00	-81,550.00	1,671,207.00	1,064,480.79	1,064,480.79	606,726.21
OBRAS PUBLICAS	16,097,967.58	932,540.00	17,030,507.58	12,494,113.11	12,494,113.11	4,536,394.47
OBRAS PUBLICAS (INFRAESTRUCTURA)	7,482,502.00	0.00	7,482,502.00	0.00	0.00	7,482,502.00
REGIDORES	5,410,664.38	-347,765.00	5,062,899.38	3,178,271.28	3,178,271.28	1,884,628.10
BIENESTAR	2,000,294.98	-65,200.00	1,935,094.98	1,276,901.82	1,276,901.82	658,193.16
OFICIALIA MAYOR	21,859,141.61	242,087.75	22,101,229.36	15,755,301.99	15,755,301.99	6,345,927.37
DIF MUNICIPAL	4,273,791.45	-86,115.00	4,187,676.45	2,940,974.64	2,940,974.64	1,246,701.81
SEGURIDAD PUBLICA	0.00	2,557,378.51	2,557,378.51	2,550,751.01	2,550,751.01	6,627.50
DESARROLLO RURAL	1,088,123.85	421,285.00	1,509,408.85	1,023,168.95	1,023,168.95	486,239.90
GESTION AMBIENTAL	1,466,503.26	145,510.00	1,612,013.26	1,180,843.40	1,180,843.40	431,169.86
INSTANCIA DE LA MUJER	362,585.83	16,950.00	379,535.83	253,240.13	253,240.13	126,295.70
II. GASTO ETIQUETADO	**39,447,600.00**	**1,360,699.12**	**40,808,299.12**	**16,653,755.62**	**16,653,755.62**	**24,154,543.50**
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS (INFRAESTRUCTURA)	23,526,021.00	0.00	23,526,021.00	6,139,242.91	6,139,242.91	17,386,778.09
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	15,921,579.00	0.00	15,921,579.00	9,153,813.59	9,153,813.59	6,767,765.41
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
GESTION AMBIENTAL	0.00	1,360,699.12	1,360,699.12	1,360,699.12	1,360,699.12	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	**130,350,194.00**	**4,170,878.63**	**134,521,072.63**	**76,587,821.45**	**76,587,821.45**	**57,933,251.18**

CONTRALORÍA MUNICIPAL 2024 2027 AGUILILLA, MICH.

ELSA GUADALUPE CONTRERAS SANCHEZ	JOSE ALFREDO ARIAS VALENCIA	DELFINA MENDOZA MENDOZA	ALEJANDRA AYALA JIMENEZ
PRESIDENTA MUNICIPAL	SINDICO MUNICIPAL	TESORERA MUNICIPAL	CONTRALORA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."