



MUNICIPIO DE AGUILILLA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2022

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	2,987,065.09	-36,017.78	2,951,047.31	1,872,031.89	1,872,031.89	1,079,015.42
SINDICATURA	352,436.35	75,500.00	427,936.35	378,667.53	378,667.53	49,268.82
SECRETARIA	591,201.17	34,500.00	625,701.17	587,827.62	587,827.62	37,873.55
TESORERIA	1,048,888.24	-24,528.00	1,024,360.24	703,865.83	703,865.83	320,494.41
CONTRALORIA	416,089.28	0.00	416,089.28	309,773.32	309,773.32	106,315.96
OBRAS PUBLICAS	2,664,903.24	0.00	2,664,903.24	2,454,452.25	2,454,452.25	210,450.99
OBRAS PUBLICAS (INFRAESTRUCTURA)	5,190,942.51	4,970,849.43	10,161,791.94	4,969,621.00	4,969,621.00	5,192,170.94
REGIDORES	798,872.78	0.00	798,872.78	763,689.17	763,689.17	35,183.61
BIENESTAR	458,175.77	24,528.00	482,703.77	374,828.83	374,828.83	107,874.94
OFICIALIA MAYOR	3,864,671.63	73,000.00	3,937,671.63	3,489,517.96	3,496,188.48	448,153.67
DIF MUNICIPAL	779,269.55	0.00	779,269.55	428,778.53	428,778.53	350,491.02
SEGURIDAD PUBLICA	2,423,547.33	-1,000.00	2,422,547.33	2,037,249.07	2,037,249.07	385,298.26
DESARROLLO RURAL	179,102.06	-5,000.00	174,102.06	152,009.18	152,382.61	22,092.88
GESTION AMBIENTAL	243,613.24	357,925.78	601,539.02	583,920.39	583,920.39	17,618.63
TOTAL DEL GASTO	21,998,778.24	5,469,757.43	27,468,535.67	19,106,232.57	19,113,276.52	8,362,303.10



PRESIDENCIA
MUNICIPAL
2021-2024
AGUILILLA, MICH.

Maria Montes M.
C. MARIA DE JESUS MONTES MENDOZA

PRESIDENTE MUNICIPAL



SINDICATURA
2021-2024
AGUILILLA, MICH.

C. Elsa Guadalupe Contreras Sanchez
C. ELSA GUADALUPE CONTRERAS SANCHEZ

SINDICO MUNICIPAL



TESORERIA
2021-2024
AGUILILLA, MICH.

C. Miguel Angel Bejinez Prado
C. MIGUEL ANGEL BEJINEZ PRADO

TESORERO MUNICIPAL



CONTRALORIA
2021-2024
AGUILILLA, MICH.

C. Eduardo Valencia Gonzalez
C. EDUARDO VALENCIA GONZALEZ

CONTRALOR MUNICIPAL