



MUNICIPIO DE AGUILILLA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2022

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	64,833,948.99	3,921,812.79	68,755,761.78	15,520,038.86	15,527,082.81	53,235,722.92
PRESIDENCIA	10,511,354.89	-36,017.78	10,475,337.11	1,872,031.89	1,872,031.89	8,603,305.22
SINDICATURA	1,524,109.68	75,500.00	1,599,609.68	378,667.53	378,667.53	1,220,942.15
SECRETARIA	2,676,825.19	34,500.00	2,711,325.19	587,827.62	587,827.62	2,123,497.57
TESORERIA	3,530,243.39	-24,528.00	3,505,715.39	703,865.83	703,865.83	2,801,849.56
CONTRALORIA	1,699,312.56	0.00	1,699,312.56	309,773.32	309,773.32	1,389,539.24
OBRAS PUBLICAS	11,413,938.46	0.00	11,413,938.46	2,454,452.25	2,454,452.25	8,959,486.21
OBRAS PUBLICAS (INFRAESTRUCTURA)	5,965,950.00	3,421,904.79	9,387,854.79	3,420,676.36	3,420,676.36	5,967,178.43
REGIDORES	3,821,837.36	0.00	3,821,837.36	763,689.17	763,689.17	3,058,148.19
BIENESTAR	1,974,409.23	24,528.00	1,998,937.23	374,828.83	374,828.83	1,624,108.40
OFICIALIA MAYOR	16,482,989.75	73,000.00	16,555,989.75	3,489,517.96	3,496,188.48	13,066,471.79
DIF MUNICIPAL	3,401,100.46	0.00	3,401,100.46	428,778.53	428,778.53	2,972,321.93
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	762,415.22	-5,000.00	757,415.22	152,009.18	152,382.61	605,406.04
GESTION AMBIENTAL	1,069,462.80	357,925.78	1,427,388.58	583,920.39	583,920.39	843,468.19
II. GASTO ETIQUETADO	26,013,277.01	1,547,944.64	27,561,221.65	3,586,193.71	3,586,193.71	23,975,027.94
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS (INFRAESTRUCTURA)	14,797,820.00	1,548,944.64	16,346,764.64	1,548,944.64	1,548,944.64	14,797,820.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	11,215,457.01	-1,000.00	11,214,457.01	2,037,249.07	2,037,249.07	9,177,207.94
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
GESTION AMBIENTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	90,847,226.00	5,469,757.43	96,316,983.43	19,106,232.57	19,113,276.52	77,210,750.86



PRESIDENCIA
MUNICIPAL
C. MARIA DE JESUS MONTES MENDOZA
2021-2024
AGUILILLA, MICH.
PRESIDENTE MUNICIPAL



SINDICATURA
C. ELSA GUADALUPE CONTRERAS SANCHEZ
2021-2024
AGUILILLA, MICH.
SINDICO MUNICIPAL



TESORERIA
2021 - 2024
C. MIGUEL ANGEL BEJINEZ PRADO
AGUILILLA, MICH.
TESORERO MUNICIPAL



CONTRALORIA
2021-2024
AGUILILLA, MICH.
C. EDUARDO VALENCIA GONZALEZ
CONTRALOR MUNICIPAL